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Tulare County Association of Governments

January 29, 2007

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following administrative amendment to the Federal Transportation Improvement Program (FTIP). The following Amendment will be known as Amendment No. 5 to the 2007 FTIP amending SAFETEA-LU Earmark-HPP project.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding of the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Amendment No. 5 (Administrative)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2004 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures;

4. The project is consistent with the adopted and federally approved Regional Transportation Plan; and
5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

SAFTEA-LU HPP Earmark project - STIP:

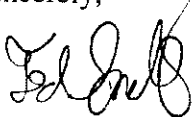
The City of Visalia has requested a correction to the allocation amounts between Right of Way and Construction (no funding increase or decrease) due to federal earmark matching requirements. The requested change is listed below:

Funding Shift – SAFTEA-LU HPP Earmark - STIP - TUL06-151 – City of Visalia – SAFETEA-LU Ben Maddox Way Bridge (SAFTEA-LU Improvements to Ben Maddox Way Bridge) The programmed project total is \$4,500,000 and is distributed as follows:

1. FY 08/09 RW \$1,000,000 (Local \$0, Federal \$1,000,000 *was \$1,440,000*)
2. FY 08/09 Con \$3,500,000 (Local \$3,500,000 *was \$3,060,000*, Federal \$0.00)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,



Ted Smalley
TCAG Staff

TS:EW:ke

cc: Penny Gray, Caltrans
Steve Luxenberg, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Jim Perrault, Caltrans

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SAFETEA-LU Ben Maddox Way Bridge (SAFTEA-LU-Improvements to Ben Maddox Way Bridge)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL06-151		
CTIPS ID: 215-0000-0322			
IMPLEMENTING AGENCY: Visalia, City of		PRJ MGR: DAVID JACOBS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 713-4345	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
2	Active	12/15/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	5	3,500,000	1,000,000					
1	Official	07/24/2006	EWENDT	Adoption - New Project		3,060,000	1,440,000					
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: FFY 2006 Appropriations Earmarks				RW		1,000,000						1,000,000
• Funding Agency: Federal Highway Administration (FHWA)				CON								
				TOTAL		1,000,000						1,000,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency: Visalia, City of				CON		3,500,000						3,500,000
				TOTAL		3,500,000						3,500,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW		1,000,000						1,000,000
				CON		3,500,000						3,500,000
				TOTAL		4,500,000						4,500,000

Comments:

***** Version 2 - 12/15/2006 ***** Requested by David Jacobs through phone call to Dennis Mills as written on FTIP CTIPS print out given to EW-Shifting funds from RW (Federal to Local) to Con.

***** Version 1 - 05/10/2006 ***** HPP-SafetEA-LU projects-Only 90% of SafetEA-LU funds may be programmed original amount was 1,600,000 90% is 1,440,000 (all of the 90% programmed last year of Triannual) as requested by Penny Gray of Caltrans in her comments email dated 6-16-06-EW

Version 1 - 05/10/2006 *****SAFETEA-LU line item legislation Earmark-HPP: List from TS-EW

Financial Summary Form 2007 FSTIP

MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$28,849	\$16,372	\$11,235	\$56,456
STIP includes TEA (increase \$951 for SR 198/65 signal)	\$3,148	\$22,741	\$17,855	\$43,744
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW)	\$24,993	\$0	\$0	\$24,993
Local Assistance				
Congestion Mitigation and Air Quality	\$4,074	\$4,369	\$4,168	\$12,611
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$7,285	\$0	\$7,285
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$760	\$0	\$0	\$760
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$12,398	\$4,133	\$4,133	\$20,664
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe) HR 2299 & 3058	\$2,978	\$0	\$0	\$2,978
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,090	\$2,492	\$2,451	\$8,033
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,260	\$881	\$797	\$2,938
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$7,783	\$7,903	\$4,962	\$20,648
Total programmed	\$89,743	\$66,276	\$45,701	\$201,720

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$28,849	\$16,372	\$11,235	\$56,456
STIP includes TEA (Add 951 Hes for SR 198/65 signal)	\$3,148	\$22,741	\$17,855	\$43,744
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$24,993	\$0	\$0	\$24,993
Local Assistance				
Congestion Mitigation and Air Quality	\$4,128	\$4,374	\$4,420	\$12,922
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$7,285	\$0	\$7,285
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$760	\$0	\$0	\$760
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$12,398	\$4,133	\$4,133	\$20,664
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe) HR 2299 HR 3058	\$2,978	\$0	\$0	\$2,978
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,090	\$2,492	\$2,451	\$8,033
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,260	\$881	\$797	\$2,938
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$7,783	\$7,903	\$4,962	
Total Revenue	\$89,797	\$66,281	\$45,953	\$202,031

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

6. Federal Demonstration Projects

- Demo ID #78 (\$0.275 Million TEA21 #161) - Mendocino County (Lead Agency: City of Willits) - Enhance Fort Bragg & Willits passenger stations (ppno #4081T) which is unprogrammed and has an unobligated balance of \$0.275 Million.
- Demo ID #92 (\$0.65 Million TEA21 #299) - Mendocino County (Lead Agency: Caltrans) - Willits Bypass which is unprogrammed and has an unobligated balance of \$0.65 Million.

Financial Summary Form 2007 FSTIP

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(Dollars x \$1,000)

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Congestion Mitigation and Air Quality	\$4,074	\$4,369	\$4,168	\$12,611
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$7,285	\$0	\$7,285
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$760	\$0	\$0	\$760
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$12,398	\$4,133	\$4,133	\$20,664
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
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Federal Transit Administration Funds				
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5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$7,783	\$7,903	\$4,962	\$20,648
Total programmed	\$89,743	\$66,276	\$45,701	\$201,720

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	
Congestion Mitigation and Air Quality	\$54	\$5	\$252	\$311
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
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5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds				

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary